

Amendment: D10

STATEWIDE REVENUE

Representatives **G.M. SMITH, SIMRILL, HERBKERSMAN, WHITMIRE, ERICKSON, BANNISTER, STAVRINAKIS, FINLAY, and LOWE** propose the following amendment:

New:

118.nr. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

(1) \$349,951,083 from Fiscal Year 2018-19 Contingency Reserve Fund;

(2) \$567,513,000 from projected Fiscal Year 2019-20 unobligated general fund revenue as certified by the Board of Economic Advisors; and

(3) \$5,079,748 from the Litigation Recovery Account.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2019-20 and shall be available for use in Fiscal Year 2020-21.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2020-21 after September 1, 2020, following the Comptroller General's close of the state's books on Fiscal Year 2019-20.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2020, for the purposes stated:

(1) F310 - General Reserve Fund

General Reserve Fund Contribution\$122,000,000;

(1.1) On July 1, 2020, the State Treasurer shall transfer \$122,000,000 from the Contingency Reserve Fund to the General Reserve Fund, fulfilling the requirements of Section 11-11-310 of the 1976 Code.

(2) E160 - Office of State Treasurer

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Natural Disaster and Resilience Reserve Fund\$25,000,000;

(3) R440 - Department of Revenue

Non-Refundable Income Tax Credit.....\$128,000,000;

(3.1) Funds appropriated to the Department of Revenue in item (3) for Non-Refundable Income Tax Credit shall be used by the department to allow a one hundred dollar income tax credit on each timely filed individual income tax return for tax year 2020 that has at least a state individual income tax liability of one hundred dollars, after credits. Until all eligible returns are filed, accounting for extensions, in order to offset the credit allowed by this provision, the department may draw down the monies as the credits are claimed.

(4) U120 - Department of Transportation

(a) Rest Area Renovations\$10,000,000;

(b) Highway 301 Bridge - Palmetto Trail.....\$ 1,600,000;

(c) Accelerated Statewide Farm to Market Paving Program.....\$77,000,000;

(4.1) Funds appropriated to the Department of Transportation in item (4)(c) for Accelerated Statewide Farm to Market Paving Program shall be deposited into the department's Infrastructure Maintenance Trust Fund and used to fund additional pavement improvement projects on the farm-to-market secondary roads within the state highway system. The funding shall be distributed on a county by county basis in order to ensure each county in the State is guaranteed funding for pavement improvement projects. Bid documents for projects funded pursuant to this provision shall specify that work shall be completed in one paving season.

(5) U200 - County Transportation Funds

Accelerated Statewide Farm to Market Paving Program.....\$23,000,000;

(5.1) Funds appropriated to the County Transportation Committees (CTCs) in item (5) for Accelerated Statewide Farm to Market Paving Program must be distributed to the CTCs in the amount of \$500,000 per CTC and shall be used to fund additional pavement improvement projects on the farm-to-market secondary roads within the state highway system. This one-time allocation shall be excluded from the minimum 25% share calculation that is required to be spent on the state highway system.

(6) E240 - Office of Adjutant General

FEMA-Hurricane Dorian State Cost Share\$10,000,000;

(7) E280 - Election Commission

Completion of New Voting System Solution.....\$ 9,300,000;

(7.1) Of the \$9,300,000 appropriated to the Election Commission in item (7) for Completion of New Voting System Solution, the commission is authorized to use the funds as a federal match for Help America Vote Act funds.

(8) E260 - Department of Veterans' Affairs

Military Base Taskforce\$ 250,000;

(9) H630 - Department of Education

(a) State Department Relocation\$ 2,200,000;

(b) Bus Lease/Purchase\$22,500,000;

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(c) Student Information System	\$10,000,000;
(d) Governor's School for the Arts and Humanities - Deferred Maintenance	\$ 655,000;
(10) H710 - Wil Lou Gray Opportunity School	
(a) Classroom Security Improvement	\$ 300,000;
(b) Security Camera and Keyless Entry.....	\$ 200,000;
(c) Smartboards	\$ 90,000;
(11) H950 - State Museum Commission	
(a) Permanent Gallery Renovation - Phase 2.....	\$ 3,750,000;
(b) Agricultural Museum of South Carolina.....	\$ 200,000;
(c) Shaw Joint Base Military Museum.....	\$ 1,500,000;
(12) H960 - Confederate Relic Room and Military Museum Commission	
Mobile Storage	\$ 180,000;
(13) L120 - John de la Howe School	
L.S. Brice School Renovation.....	\$ 5,827,112;
(14) P360 - Patriots Point Development Authority	
Educational Access Initiative	\$ 750,000;
(15) H510 - Medical University of South Carolina	
(a) Telemedicine	\$ 500,000;
(b) South Carolina Children's Hospitals Collaborative	\$ 4,000,000;
(16) H590 - State Board for Technical and Comprehensive Education	
(a) readySC Direct Training.....	\$ 8,000,000;
(b) Central Carolina Technical College - Maintenance and Renovation	\$ 6,200,000;
(c) York Technical College - Student Center.....	\$ 5,860,049;
(d) Orangeburg-Calhoun Technical College - Machine Tool Technology Classroom	\$ 2,000,000;
(e) Technical College of the Lowcountry - Culinary Center	\$ 3,500,000;
(f) Trident Technical College - Lowcountry Transportation and Logistics Center	\$ 5,000,000;
(g) Horry-Georgetown Technical College - Diesel Training Lab.....	\$ 550,000;
(h) Tri-County Technical College - Building Renovation	\$ 5,000,000;
(17) J020 - Department of Health and Human Services	
(a) Medicaid Management Information System.....	\$ 7,409,009;
(b) Cervical Cancer Awareness.....	\$ 150,000;
(c) Camp Happy Days	\$ 150,000;
(d) Medical Contracts.....	\$ 1,750,000;

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<u>(18) J040 - Department of Health and Environmental Control</u>	
<u>(a) Funding for Additional Newborn Screenings</u>	<u>\$ 101,128;</u>
<u>(b) Able Site Cleanup.....</u>	<u>\$ 1,000,000;</u>
<u>(c) Regional EMS Training Centers - Critical Workforce Scholarships.....</u>	<u>\$ 200,000;</u>
<u>(d) Murrells Inlet Channel Clearing.....</u>	<u>\$ 2,000,000;</u>
<u>(e) Lake Conestee</u>	<u>\$ 1,000,000;</u>
<u>(f) Nursing Program Expansion</u>	<u>\$ 2,200,000;</u>
<u>(19) J120 - Department of Mental Health</u>	
<u>(a) VA Veterans Nursing Homes State Match</u>	<u>\$46,788,352;</u>
<u>(b) Mental Health Pilot - Pickens County Sheriff's Office</u>	<u>\$ 100,000;</u>
<u>(20) J160 - Department of Disabilities and Special Needs</u>	
<u>South Carolina Genomic Medicine Initiative.....</u>	<u>\$ 2,000,000;</u>
<u>(21) H730 - Vocational Rehabilitation</u>	
<u>(a) Credential Attainment</u>	<u>\$ 453,750;</u>
<u>(b) Demand Driven Training Service - HVAC and Welding</u>	<u>\$ 1,072,900;</u>
<u>(22) J200 - Department of Alcohol and Other Drug Abuse Services</u>	
<u>Infrastructure Improvements.....</u>	<u>\$ 5,000,000;</u>
<u>(23) L040 - Department of Social Services</u>	
<u>(a) Title IV-E Entitlement Loss Coverage</u>	<u>\$17,500,000;</u>
<u>(b) SC Coalition Against Domestic Violence and Sexual Assault</u>	<u>\$ 800,000;</u>
<u>(c) IT Improvements.....</u>	<u>\$ 1,228,250;</u>
<u>(d) Federal Court Case Management System.....</u>	<u>\$ 3,891,550;</u>
<u>(e) Domestic Violence Shelter - Horry County.....</u>	<u>\$ 1,500,000;</u>
<u>(24) L240 - Commission of the Blind</u>	
<u>Complex Renovations and Improvements</u>	<u>\$ 5,101,685;</u>
<u>(25) H790 - Department of Archives and History</u>	
<u>(a) SC Revolutionary Sestercentennial Commission</u>	<u>\$ 1,000,000;</u>
<u>(b) Convert Micrographics Lab to Digital Lab</u>	<u>\$ 500,000;</u>
<u>(c) SC African-American Heritage Commission - Green Book of SC.....</u>	<u>\$ 100,000;</u>
<u>(d) Historic Preservation.....</u>	<u>\$ 1,500,000;</u>
<u>(e) Community Development Grants</u>	<u>\$ 3,738,510;</u>
<u>(26) H910 - Arts Commission</u>	
<u>(a) Greenville Cultural and Arts Center.....</u>	<u>\$19,000,000;</u>

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<i>(b) Sumter Opera House</i>	\$ 7,500,000;
<i>(c) Arts Organization Facilities Upgrades</i>	\$ 1,000,000;
<i>(d) Arts Development and Education Grants</i>	\$ 500,000;
<i>(e) Spoleto Festival</i>	\$ 500,000;
<u>(27) P120 - Forestry Commission</u>	
<i>Firefighting Equipment</i>	\$ 1,000,000;
<u>(28) P160 - Department of Agriculture</u>	
<i>Hemp Testing Laboratory Equipment</i>	\$ 630,000;
<u>(29) P200 - Clemson University - PSA</u>	
<i>(a) Research and Education Center Graduate Student Housing</i>	\$ 2,000,000;
<i>(b) Pee Dee Research and Education Center Greenhouses</i>	\$ 2,000,000;
<i>(c) Sandhill REC Research and Extension Building Repairs</i>	\$ 990,000;
<u>(30) P280 - Department of Parks, Recreation and Tourism</u>	
<i>(a) Destination Specific Tourism Marketing</i>	\$ 1,000,000;
<i>(b) Governor's Mansion Grounds Historic Buildings Restoration</i>	\$ 8,350,000;
<i>(c) PGA Championship 2021 Kiawah Island</i>	\$ 360,000;
<i>(d) State Park Rest Station Renovations</i>	\$ 500,000;
<i>(e) State Park Dam and Spillway Repairs</i>	\$ 500,000;
<i>(f) Hunting Island Lighthouse Repairs</i>	\$ 3,000,000;
<i>(g) Charles Towne Landing Repairs and Upgrades</i>	\$ 500,000;
<i>(h) Water Systems Upgrades</i>	\$ 1,000,000;
<i>(i) Asbestos/Mold/Lead Removal - Phase 5</i>	\$ 500,000;
<i>(j) Welcome Center Rebuild</i>	\$10,000,000;
<i>(k) Film Incentives</i>	\$10,000,000;
<i>(l) Spartanburg Convention Center</i>	\$ 6,000,000;
<i>(m) Vista Greenway</i>	\$ 1,000,000;
<i>(n) City of Seneca Downtown Revitalization</i>	\$ 2,500,000;
<i>(o) SC Aquarium</i>	\$ 1,700,000;
<i>(p) SC Association of Tourism Regions</i>	\$ 1,100,000;
<i>(q) Special Olympics</i>	\$ 250,000;
<i>(r) Park Revitalization</i>	\$ 3,000,000;
<i>(s) Kings Mountain State Park</i>	\$ 400,000;
<i>(t) Dreher Island State Park</i>	\$ 150,000;

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(u) Charleston Visitor Center\$ 1,000,000;

(30.1) Funds appropriated to the Department of Parks, Recreation and Tourism in item (30)(k) for Film Incentives must be used solely for wage and supplier rebates pursuant to the Motion Picture Incentive Act and may not be used for any other purpose.

(31) P320 - Department of Commerce

(a) Closing Fund.....\$ 3,700,000;

(b) LocateSC\$ 4,000,000;

(c) PGA Championship 2021 Kiawah Island\$ 360,000;

(d) Graduation Alliance Pilot.....\$ 1,000,000;

(e) Goodwill Excel Center Pilot\$ 1,000,000;

(f) SC Association for Community Economic Development\$ 1,500,000;

(g) SC Technology and Aviation Center.....\$ 9,000,000;

(31.1) In the current fiscal year, funds appropriated to the Department of Commerce in items (31)(d) for Graduation Alliance Pilot and(31)(e) for Goodwill Excel Center Pilot shall be allocated to the Coordinating Council for Workforce Development (council) for the development of a workforce diploma pilot program to assist adults age 22 and older to obtain a high school diploma and develop employability and career technical skills. By July 15, 2020, the council shall designate a member agency to administer the workforce diploma pilot program. To be considered eligible to participate in the program, a provider must meet the following criteria: experience in providing dropout re-engagement services, a course catalog that includes all courses necessary to earn an accredited high school diploma, the ability to provide career pathways coursework, the ability to provide preparation for industry-recognized credentials, the ability to provide career placement services, and be accredited by a recognized regional accrediting body. In Fiscal Year 2020-21, two providers, Palmetto Goodwill and Graduation Alliance, have been selected to participate in the workforce diploma pilot program.

Funds in item (31)(e) shall be transferred to Palmetto Goodwill to establish an Excel Center Pilot. The Excel Center shall provide a brick and mortar facility for instruction, transportation, and child care support for its students. The pilot program curriculum must be approved by the South Carolina Charter School District in order for the Excel Center to award a certified high school diploma.

Funds in item (31)(d) shall be transferred to the council member agency designated to administer the workforce diploma pilot program. These funds shall be held by the agency and reimbursed to Graduation Alliance for the completion of the following milestones for each pupil served: \$250 for the completion of each half credit, \$250 for the completion of an employability skills certification program equal to at least one credit, \$250 for the attainment of an industry-recognized credential requiring up to 50 hours of training, \$500 for the attainment of an industry-recognized credential requiring between 51-100 hours of training, \$750 for the attainment of an industry-recognized credential requiring more than 100 hours of training, and \$1000 for the attainment of an accredited high school diploma.

Palmetto Goodwill and Graduation Alliance must provide a report on their respective programs' implementation and a preliminary assessment of student success to the council by January 15, 2021. This report must include the following metrics: (a) the total number of students funded through the program; (b) total number of credits earned; (c) total number of employability skills certifications issued; (d) the total number of industry-recognized credentials earned; and (e) the total number of graduates. The council shall make

recommendations to the House Ways and Means Committee and the Senate Finance Committee by February 1, 2021, regarding continued funding of the pilot programs based on their ability to effectively serve the target population as displayed through the reported metrics. The council may also recommend to allow additional program providers that meet the eligibility criteria to participate in the workforce diploma pilot program through a competitive bidding process, subject to availability of funds.

<u>(32) P450 - Rural Infrastructure Authority</u>	
<u>Water and Sewer Regionalization Fund.....</u>	<u>\$ 4,300,000;</u>
<u>(33) Y140 - State Ports Authority</u>	
<u>(a) Jasper Ocean Terminal Port Facility Infrastructure Fund.....</u>	<u>\$ 1,000,000;</u>
<u>(b) Port of Georgetown Engineering Study.....</u>	<u>\$ 200,000;</u>
<u>(34) D100 - State Law Enforcement Division</u>	
<u>(a) Equipment</u>	<u>\$ 2,000,000;</u>
<u>(b) Technology Equipment/Software</u>	<u>\$ 1,500,000;</u>
<u>(c) Agency Fleet Replacement Plan.....</u>	<u>\$ 500,000;</u>
<u>(d) State Investigation Reimbursement.....</u>	<u>\$ 713,917;</u>
<u>(e) Forensic Equipment</u>	<u>\$ 952,000;</u>
<u>(35) E210 - Prosecution Coordination Commission</u>	
<u>(a) Technology and IT Operating.....</u>	<u>\$ 589,300;</u>
<u>(b) Commission Office Renovation and Security.....</u>	<u>\$ 223,000;</u>
<u>(c) Circuit Solicitor Prosecution Case Management Systems and IT Infrastructure.....</u>	<u>\$ 2,500,000;</u>
<u>(36) K050 - Department of Public Safety</u>	
<u>(a) Officers Body Armor Replacement.....</u>	<u>\$ 761,000;</u>
<u>(b) Local Law Enforcement Grants</u>	<u>\$ 2,300,000;</u>
<u>(37) N040 - Department of Corrections</u>	
<u>(a) Security and Safety Upgrades</u>	<u>\$100,000,000;</u>
<u>(b) Long Term Programming and Reentry Needs</u>	<u>\$ 1,030,000;</u>
<u>(c) Fire Alarm Replacement (Phase 1 of 3).....</u>	<u>\$ 7,500,000;</u>
<u>(38) N080 - Department of Probation, Parole and Pardon Services</u>	
<u>Facility Renovations.....</u>	<u>\$ 238,000;</u>
<u>(39) N120 - Department of Juvenile Justice</u>	
<u>(a) Safety and Security Upgrades.....</u>	<u>\$ 5,000,000;</u>
<u>(b) Broad River Facility Security Updates and Renovations</u>	<u>\$ 9,758,785;</u>
<u>(40) N200 - Law Enforcement Training Council</u>	
<u>Generator for Academy Main Building.....</u>	<u>\$ 2,750,000;</u>

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<u>(41) P240 - Department of Natural Resources</u>	
(a) <u>Watercraft Registration Conversion (Year 2 of 2)</u>	\$ 1,051,860;
(b) <u>Marine Resources Research Lab Shoreline Stabilization</u>	\$ 585,500;
(c) <u>Barnwell Fish Hatchery Maintenance</u>	\$ 1,500,000;
(d) <u>Research Vessel Replacement</u>	\$ 1,207,000;
(e) <u>State Water Plan - Pee Dee Basin</u>	\$ 1,500,000;
(f) <u>Wildlife Management Area Renovations and Repairs</u>	\$ 2,800,000;
<u>(42) P400 - Conservation Bank</u>	
<u>Conservation Grants</u>	\$ 5,000,000;
<u>(43) L460 - Commission for Minority Affairs</u>	
<u>Rural Area Census Initiatives</u>	\$ 400,000;
<u>(44) R360 - Department Labor, Licensing and Regulation</u>	
(a) <u>Emergency Response Task Force Equipment</u>	\$ 850,000;
(b) <u>Local Fire Department Grants</u>	\$ 750,000;
<u>(45) R400 - Department of Motor Vehicles</u>	
<u>Phoenix III Database Modernization</u>	\$ 5,000,000;
<u>(46) U300 - Division of Aeronautics</u>	
(a) <u>Hangar Renovations</u>	\$ 750,000;
(b) <u>Aircraft Fleet Modernization Evaluation</u>	\$ 120,000;
<u>(47) A050 - House of Representatives</u>	
<u>Reapportionment Expenses</u>	\$ 1,000,000;
<u>(48) A170 - Legislative Services</u>	
<u>IT Equipment Upgrades</u>	\$ 1,000,000;
<u>(49) B040 - Judicial Department</u>	
(a) <u>Additional Circuit and Family Court Judges Startup Costs</u>	\$ 79,000;
(b) <u>Digital Courtroom Recorder Project</u>	\$ 1,425,000;
(c) <u>Case Management System Modernization</u>	\$ 5,000,000;
<u>(50) C050 - Administrative Law Court</u>	
<u>Courtroom Renovation</u>	\$ 40,040;
<u>(51) D500 - Department of Administration</u>	
<u>SC Enterprise Information System</u>	\$ 8,169,184;
<u>(52) E160 - Office of State Treasurer</u>	
<u>Tuition Prepayment Program Unfunded Liability</u>	\$20,000,000;

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(53) E240 - Office of Adjutant General

(a) Aiken Readiness Center.....\$ 7,500,000;

(b) Olympia Armory Renovations.....\$ 1,200,000;

(c) SC Emergency Management Division - HVAC Replacement (Phase 1 of 3).....\$ 162,950;

(C) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.